

Official Proceedings of the Washington Township Board of Trustees
Washington Township Center
30200 Town Center Road, Beecher, IL
June 5, 2023

Public Hearing to allow for public commentary for the proposed **2023-24 Town Budget and Appropriation Ordinance #23-01** for Washington Township. Hearing agenda and sign-in sheet are attached.

Supervisor Mike Stanula called the Hearing to order at 6:45 p.m.

Roll call:

Present: Supervisor Stanula / **Trustees:** Mark Herlitz, George Obradovich, Teresa Peterson, Tracy Heldt **Absent:** None

Officials Present:

Clerk Joe Burgess and Road Commissioner Mike Smith

Supervisor Stanula asked for a motion to open the Public Hearing.

MOTION:

Trustee Herlitz made a motion to open the Public Hearing. Trustee Peterson seconded the motion. There was no discussion. **Motion passed unanimously by voice vote.**

Budget Presentation:

The budget is higher than last year because it includes \$120,000 to repair or replace the roof at the Washington Township Center and \$67,000 for improvements approved by Will County, which will be reimbursed through the American Recue Act grant. The township will be required to pay for those improvements and then will be reimbursed by the county. Trustee Obradovich questioned if the American Recue Act funds were still available after the President and Congress's new debt ceiling agreement rescinds some Covid relief funds. Stanula commented that the township's funds have already been approved and he received a call from the county asking if progress is being made on the approved projects.

Total revenues for the 2023-24 fiscal year are **\$309,953** and total funds available are **\$703,952**. This amount includes carrier over funds. Total expenditures for the year are projected at **\$480,515**. This total also includes projected expenses from the Insurance Fund and General Assistance Fund.

Public Commentary:

Supervisor Stanula called for public commentary and there was none.

With all business concluded, Supervisor Stanula asked for a motion to close the Public Hearing.

Motion:

Trustee Obradovich made a motion to close the Public Hearing. Trustee Heldt seconded the motion. There was no discussion. **Motion passed unanimously by voice vote.**

Public Hearing adjourned at 6:52 pm.

Respectfully submitted,



Joseph Burgess – Town Clerk



Date Approved by Board of Trustees

Official Proceedings of the Washington Township Board of Trustees
Washington Township Center
30200 Town Center Road, Beecher, IL
June 5, 2023

Public Hearing to allow for commentary and to consider and approve the proposed **2023-24 Road & Bridge Budget and Appropriation Ordinance #23-02** for Road purposes of Washington Township. Agenda and sign-in sheet are attached.

Supervisor Stanula called the Hearing to order at 6:32 pm.

Roll call:

Present: Supervisor Stanula / **Trustees:** Mark Herlitz, George Obradovich, Teresa Peterson, Tracy Heldt / **Absent:** None

Officials Present:

Road Commissioner Mike Smith and Clerk Joe Burgess

Supervisor Stanula asked for a motion to open the Public Hearing.

MOTION:

Trustee Herlitz made a motion to open the Public Hearing. Trustee Heldt seconded the motion. There was no discussion. **Motion passed unanimously by voice vote.**

Budget Presentation:

Commissioner Mike Smith reviewed the 2023-24 Road District Budget. Smith explained that he intentionally created a higher budget this year and he attributed that to several factors including the rising cost of materials such as stone, oil and asphalt. He is also fully staffed this year, which increased labor costs over last year but will allow him to get more road repairs completed. The budget also includes funding for a lease to purchase agreement for a new mini excavator and monies to purchase a new trailer to haul it on. Smith said the excavator is more efficient for his crew and will save the district time and money every time it's used.

Total revenues for the year are **\$699,900** and total funds available are **\$1,444,168**. This amount includes carrier over funds that were not expended last year. Total expenditures for the year are projected at **\$978,600**.

There is no bridge work scheduled for the year and those funds can only be used for bridges recognized with a county identification number.

Public Commentary:

Supervisor Stanula called for public commentary and there was none.

Approval of Road & Bridge Budget Ordinance #23-02

Supervisor Stanula asked if there were any questions or discussion on the proposed budget, being none, Stanula asked for a motion to approve the budget ordinance.

MOTION:

Trustee Peterson made a motion to approve Road & Bridge Budget and Appropriation Ordinance #23-02 as presented. Trustee Heldt seconded the motion. There was no discussion on the motion.

Motion passed 5-0 by roll call vote.

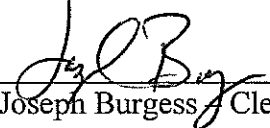
With all business concluded, Supervisor Stanula asked for a motion to close the Public Hearing.

MOTION:

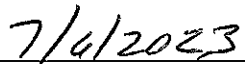
Trustee Heldt made a motion to close the Public Hearing. Trustee Peterson seconded the motion. There was no discussion. **Motion passed unanimously by voice vote.**

Public Hearing adjourned at 6:37 pm.

Respectfully submitted,



Joseph Burgess, Clerk



Date Approved by Board of Trustees

Washington Township Road District Budget Hearing
Road District Budget Ordinance #23-02
June 5, 2023 - 6:30 pm
Agenda

1. Call to order / Roll Call
2. Motion to open hearing
3. Presentation of Road & Bridge Budget Ordinance # 23-02
4. Public Commentary
5. Consideration and Approval of Road & Bridge Budget Ordinance # 23-02
6. Motion to close Hearing

Adjournment.

Any disabled person requiring special accommodations should notify Supervisor Mike Stanula at (708) 946-2026 prior to the meeting date to make necessary arrangements.

Washington Township Budget Hearing
Washington Township Town Fund Budget Ordinance #23-01
June 5, 2023 – 6:45 pm
Agenda

1. Call to order / Roll Call
2. Motion to open hearing
3. Presentation of Washington Township Budget Ordinance #23-01
4. Public Commentary
5. Motion to close Hearing

Adjournment.

Any disabled person requiring special accommodations should notify Supervisor Mike Stanula at (708) 946-2026 ***prior*** to the meeting date to make necessary arrangements.