

Official Proceedings of the Washington Township Board of Trustees
Washington Township Center
30200 Town Center Road, Beecher, IL
June 3, 2024

Public Hearing to allow for commentary and to consider and approve the proposed **2024-25 Road & Bridge Budget and Appropriation Ordinance #24-02** for Road purposes of Washington Township. Agenda and sign-in sheet are attached.

Supervisor Stanula called the Hearing to order at 6:30 pm.

Roll call:

Present: Supervisor Stanula / **Trustees:** Mark Herlitz, George Obradovich, Teresa Peterson

Absent: Tracy Heldt

Officials Present:

Road Commissioner Mike Smith and Clerk Joe Burgess

Supervisor Stanula asked for a motion to open the Public Hearing.

MOTION:

Trustee Obradovich made a motion to open the Public Hearing. Trustee Herlitz seconded the motion. There was no discussion. **Motion passed unanimously by voice vote.**

Budget Presentation:

Commissioner Mike Smith reviewed the 2024-25 Road District Budget, which is unchanged from the final draft that was tentatively approved at the May board meeting. Smith explained that the budget is again higher this year because of the rising costs of materials such as stone, asphalt and especially road oil. He is also planning to replace a dump box on one of his older Mack trucks that is still in very good condition. Smith explained he has enough Motor Fuel Tax funds available to pay for the ongoing projects on Yates Avenue and Lia Lane, which will be completed this year. Smith said the district tar & chipped over 10 miles of township roads last year and is planning to do the same amount again this year.

Total revenues for the year are **\$742,744** and total funds available are **\$1,492,429**. This amount includes carrier over funds that were not expended last year. Total expenditures for the year are projected at **\$1,076,900**.

The projected revenue for the County Aid Bridge Fund is **\$72,384** and projected expenses are **\$5,000**. This fund is used exclusively for repairing or replacing bridges within the township. There is no bridge work scheduled for the year and those funds can only be used for bridges recognized with a county identification number.

Public Commentary:

Township resident Bob Gasca thanked Commissioner Mike Smith and his staff for the good job they are doing on the township roads.

Approval of Road & Bridge Budget Ordinance #24-02

Supervisor Stanula asked if there were any questions or discussion on the proposed budget, being none, Stanula asked for a motion to approve the budget ordinance.

MOTION:

Trustee Obradovich made a motion to approve Road & Bridge Budget and Appropriation Ordinance #24-02 as presented. Trustee Herlitz seconded the motion. There was no discussion on the motion.

Motion passed 4-0 by roll call vote.

With all business concluded, Supervisor Stanula asked for a motion to close the Public Hearing.

MOTION:

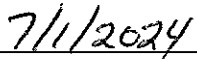
Trustee Herlitz made a motion to close the Public Hearing. Trustee Peterson seconded the motion. There was no discussion. **Motion passed unanimously by voice vote.**

Public Hearing adjourned at 6:37 pm.

Respectfully submitted,



Joseph Burgess – Clerk



Date Approved by Board of Trustees

Official Proceedings of the Washington Township Board of Trustees
Washington Township Center
30200 Town Center Road, Beecher, IL
June 3, 2024

Public Hearing to allow for public commentary for the proposed **2024-25 Town Budget and Appropriation Ordinance #24-01** for Washington Township. Hearing agenda and sign-in sheet are attached.

Supervisor Mike Stanula called the Hearing to order at 6:45 p.m.

Roll call:

Present: Supervisor Stanula / **Trustees:** Mark Herlitz, George Obradovich, Teresa Peterson

Absent: Tracy Heldt

Officials Present:

Clerk Joe Burgess, Assessor Pat Peters and Road Commissioner Mike Smith

Supervisor Stanula asked for a motion to open the Public Hearing.

MOTION:

Trustee Herlitz made a motion to open the Public Hearing. Trustee Obradovich seconded the motion. There was no discussion. **Motion passed unanimously by voice vote.**

Budget Presentation:

The budget is unchanged from the final draft that was tentatively approved at the May board meeting. The budget does include \$25,000 to replace the original message board on Indiana Ave to an electronic sign board. It also includes funds appropriated for the Thriveworks Mental Health program (\$10,000) and the phone app yearly maintenance fee of approximately \$1300.

Total revenues for the 2024-25 fiscal year are **\$330,008** and total funds available are **\$783,423**. This amount includes carrier over funds. Total expenditures for the year are projected at **\$333,326**. This total includes projected expenses for the Assessor and Transportation Account. The projected revenue for Insurance Fund is **\$11,900** and projected expenses are **\$9,200**. The projected revenue for the General Assistance Fund is **\$10,598** and projected expenses are **\$5,260**.

Public Commentary:

Supervisor Stanula called for public commentary and there was none.


With all business concluded, Supervisor Stanula asked for a motion to close the Public Hearing.

Motion:

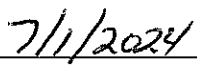
Trustee Herlitz made a motion to close the Public Hearing. Trustee Peterson seconded the motion. There was no discussion. **Motion passed unanimously by voice vote.**

Public Hearing adjourned at 6:51 pm.

Respectfully submitted,



Joseph Burgess – Town Clerk



Date Approved by Board of Trustees

**Washington Township Road District Budget Hearing
Road District Budget Ordinance #24-02
June 3, 2024 - 6:30 pm
Agenda**

1. Call to order / Roll Call
2. Motion to open hearing
3. Presentation of Road & Bridge Budget Ordinance # 24-02
4. Public Commentary
5. Consideration and Approval of Road & Bridge Budget Ordinance # 24-02
6. Motion to close Hearing

Adjournment.

Any disabled person requiring special accommodations should notify Supervisor Mike Stanula at (708) 946-2026 prior to the meeting date to make necessary arrangements.

**Washington Township Budget Hearing
Washington Township Town Fund Budget Ordinance #24-01
June 3, 2024 – 6:45 pm
Agenda**

1. Call to order / Roll Call
2. Motion to open hearing
3. Presentation of Washington Township Budget Ordinance #24-01
4. Public Commentary
5. Motion to close Hearing

Adjournment.

Any disabled person requiring special accommodations should notify Supervisor Mike Stanula at (708) 946-2026 ***prior*** to the meeting date to make necessary arrangements.

